

Energy Efficiency Program Activity by Town

1/10/21 3:36
Page 1 of 1

Town Name: CHATHAM
Program Period: 2020
Current Dates: 11/1/2020 - 11/30/2020
Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,355.78	\$5,036.06	3	78,896.55	\$29,623.39	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,558.50	\$62,905.88	28	247,486.10	\$425,025.70	211	\$301,599.74	140.92%
A2b - Residential Conservation Services (RCS)	0.00	\$4,992.50	49	0.00	\$45,479.97	202	\$46,186.02	98.47%
A2c - Residential Retail	154,444.40	\$27,749.95	45	719,916.96	\$193,442.44	227	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,333.24	11	0.00	\$69,844.34	41	\$0.00	0.00%
Res Subtotal	183,358.68	\$116,017.63	136.00	1,046,299.61	\$763,415.84	691	\$347,785.76	
Res % of Total	88.68%	95.26%	95.10%	80.79%	81.01%	93.00%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	12,861.10	\$29,384.82	15	\$114,903.98	25.57%
IE Subtotal	0.00	\$0.00	0.00	12,861.10	\$29,384.82	15	\$114,903.98	
IE % of Total	0.00%	0.00%	0.00%	0.99%	3.12%	2.02%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,415.42	\$4,238.63	2	112,706.26	\$81,242.74	20	\$137,369.05	59.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	68,439.52	\$61,985.35	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,000.14	\$1,535.00	5	54,806.47	\$6,395.76	16	\$0.00	0.00%
C&I Subtotal	23,415.56	\$5,773.63	7.00	235,952.25	\$149,623.85	37	\$137,369.05	
C&I % of Total	11.32%	4.74%	4.90%	18.22%	15.88%	4.98%	22.89%	
Total	206,774.25	\$121,791.26	143	1,295,112.97	\$942,424.51	743	\$600,058.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.